

### Highlights of Consolidated Results for the 1st Quarter of Fiscal Year ending March 31, 2018

Millions of yen (except for per share amounts)			
	Three months ended	Three months ended	Change (%)
	June 30, 2017	June 30, 2016	
Revenue	Y 167,728	Y 157,528	6.5
Operating profit	12,603	21,107	-40.3
Profit before income taxes	12,984	21,113	-38.5
Profit for the period	9,322	15,324	-39.2
Profit for the period attributable to owners of the parent company	9,146	15,338	-40.4
Comprehensive income for the period	20,928	(34,053)	-
Basic earnings per share for the period (yen)	Y 35.23	Y 59.08	
Diluted earnings per share for the period (yen)	35.12	58.92	
	<b>As of</b>	<b>As of</b>	
	<b>June 30,</b>	<b>March 31,</b>	
	<b>2017</b>	<b>2017</b>	
Total assets	Y 683,885	Y 674,107	
Total equity	376,281	361,709	
Equity attributable to owners of the parent company	359,533	345,061	
Equity attributable to owners of the parent company ratio	52.6 %	51.2 %	
Equity attributable to owners of the parent company per share	Y 1,384.53	Y 1,328.97	

### Highlights of Consolidated Forecast for Fiscal Year ending March 31, 2018

Millions of yen (except for per share amounts)			
	[Revised]	Year ended	Change (%)
	Year ending March 31, 2018	March 31, 2017	
Revenue	Y 680,000	Y 641,185	6.1
Business segment profit	66,000	60,759	8.6
Operating profit	62,500	59,152	5.7
Profit before income taxes	62,000	61,257	1.2
Profit for the period	46,500	47,440	-2.0
Profit for the period attributable to owners of the parent company	46,000	47,242	-2.6
	<b>[Revised]</b>	<b>[Previous]</b>	
	<b>Year ending</b>	<b>Year ending</b>	
	<b>March 31,</b>	<b>March 31,</b>	
	<b>2018</b>	<b>2018</b>	
Revenue	Y 680,000	Y 655,000	3.8
Business segment profit	66,000	60,000	10.0
Operating profit	62,500	60,000	4.2
Profit for the period attributable to owners of the parent company	46,000	43,000	7.0
Basic earnings per share for the period (yen)	Y 176.91	Y 165.61	
Dividends per common share (yen)	48.00	48.00	

(Note 1) Forecasted operating results have been changed from the most recent announcement.

(Note 2) No change has been made in forecasted dividends per common share from the most recent announcement.

(Note 3) Business segment profit is calculated by subtracting cost of sales and selling, general and administrative expenses from revenue.

#### Notes:

- The financial statements have been prepared in accordance with International Financial Reporting Standards (IFRS).
- Amounts less than 1 million yen have been rounded down.
- Yen amounts for the year ended June 30, 2017 have been translated into U.S. dollars for convenience only, at a uniform rate of US\$1=112.00 yen, in the accompanying consolidated financial statements.
- Operating results for the year ended June 30, 2017 are based on the following currency exchange rates:  
Actual average rates for the year ended March 31, 2017: US\$=111.61 yen, EURO=123.14 yen  
Forecasts for the year ending March 31, 2018 are based on the following currency exchange rates:  
Assumed average rates for the year ending March 31, 2018: US\$=110.65 yen, EURO=123.43 yen
- Number of shares outstanding (including treasury stock): 262,220 thousands as of June 30, 2017, 277,535 thousands as of March 31, 2017  
Number of treasury stock outstanding: 2,540 thousands as of June 30, 2017, 17,889 thousands as of March 31, 2017  
Number of weighted average shares (quarterly): 259,654 thousands during the period ended June 30, 2017, 259,633 thousands during the period ended June 30, 2016

The above-mentioned forecasts are the results of estimations based on outlook for economic environment and predictions at the time of this announcement. The actual results of business performance may sometimes differ from these forecasts due to various factors.

## Consolidated Statement of Financial Position

	Millions of yen		Thousands of U.S. dollars
	As of March 31, 2017	As of June 30, 2017	As of June 30, 2017
<b>Assets</b>			
Current assets			
Cash and cash equivalents	Y 112,032	Y 109,117	\$ 974,259
Trade and other receivables	96,112	97,330	869,018
Other financial assets	9,701	10,875	97,098
Inventories	112,432	116,867	1,043,455
Other current assets	14,701	12,760	113,929
Subtotal	344,980	346,951	3,097,777
Non-current assets classified as held for sale	245	150	1,339
Total current assets	345,225	347,102	3,099,125
Non-current assets			
Property, plant and equipment	120,767	120,231	1,073,491
Investment property	6,646	6,612	59,036
Goodwill and intangible assets	147,012	152,357	1,360,330
Investments accounted for using the equity method	1,506	1,508	13,464
Other financial assets	29,640	32,061	286,259
Deferred tax assets	16,691	17,506	156,304
Other non-current assets	6,617	6,505	58,080
Total non-current assets	328,881	336,783	3,006,991
Total assets	Y 674,107	Y 683,885	\$ 6,106,116
<b>Equity and liabilities</b>			
Liabilities			
Current liabilities			
Trade and other payables	Y 66,268	Y 64,747	\$ 578,098
Bonds and borrowings	20,509	20,383	181,991
Other financial liabilities	3,053	6,201	55,366
Income taxes payable	6,461	4,478	39,982
Provisions	5,691	5,488	49,000
Other current liabilities	50,350	45,749	408,473
Subtotal	152,337	147,048	1,312,929
Liabilities directly associated with assets classified as held for sale	20	26	232
Total current liabilities	152,357	147,074	1,313,161
Non-current liabilities			
Bonds and borrowings	117,082	117,100	1,045,536
Other financial liabilities	10,969	10,529	94,009
Retirement benefits liabilities	17,612	18,137	161,938
Provisions	3,376	3,342	29,839
Deferred tax liabilities	7,843	8,233	73,509
Other non-current liabilities	3,154	3,186	28,446
Total non-current liabilities	160,040	160,529	1,433,295
Total liabilities	312,398	307,604	2,746,464
Equity			
Capital stock	19,209	19,209	171,509
Capital surplus	17,455	17,398	155,339
Retained earnings	407,843	390,349	3,485,259
Treasury stock	(24,230)	(2,794)	(24,946)
Other components of equity	(75,216)	(64,630)	(577,054)
Equity attributable to owners of the parent company	345,061	359,533	3,210,116
Non-controlling interests	16,647	16,747	149,527
Total equity	361,709	376,281	3,359,652
Total equity and liabilities	Y 674,107	Y 683,885	\$ 6,106,116

## Consolidated Statement of Income

	Millions of yen		Thousands of U.S. dollars
	Three months ended June 30, 2016	Three months ended June 30, 2017	Three months ended June 30, 2017
Revenue	Y 157,528	Y 167,728	\$ 1,497,571
Cost of sales	(85,646)	(97,345)	(869,152)
Gross profit	71,882	70,382	628,411
Selling, general and administrative expenses	(51,741)	(52,884)	(472,179)
Other income	2,563	800	7,143
Other expenses	(1,596)	(5,694)	(50,839)
Operating profit	21,107	12,603	112,527
Finance income	5,898	719	6,420
Finance expenses	(5,893)	(408)	(3,643)
Share of profit/(loss) of investments accounted for using the equity method	1	70	625
Profit before income taxes	21,113	12,984	115,929
Income tax expenses	(5,789)	(3,662)	(32,696)
Profit for the period	15,324	9,322	83,232
Profit for the period attributable to:			
Owners of the parent company	15,338	9,146	81,661
Non-controlling interests	(13)	175	1,563
Profit for the period	Y 15,324	Y 9,322	\$ 83,232
Earnings per share:	Yen	Yen	U.S. dollars
Basic earnings per share	Y 59.08	Y 35.23	\$ 0.31
Diluted earnings per share	58.92	35.12	0.31

## Consolidated Statement of Comprehensive Income

	Millions of yen		Thousands of U.S. dollars
	Three months ended June 30, 2016	Three months ended June 30, 2017	Three months ended June 30, 2017
Profit for the period	Y 15,324	Y 9,322	\$ 83,232
Other comprehensive income, net of income tax Items that will not be reclassified subsequently to profit or loss			
Gains/(Losses) on investments in equity instruments designated as FVTOCI	(843)	1,016	9,071
Total of items that will not be reclassified subsequently to profit or loss	(843)	1,016	9,071
Items that may be reclassified subsequently to profit or loss			
Cash flow hedges	(25)	165	1,473
Exchange differences on translating foreign operations	(48,508)	10,423	93,063
Total of items that may be reclassified subsequently to profit or loss	(48,534)	10,589	94,545
Other comprehensive income for the period, net of income tax	(49,377)	11,605	103,616
Comprehensive income for the period	(34,053)	20,928	186,857
Comprehensive income for the period attributable to:			
Owners of the parent company	(33,923)	20,712	184,929
Non-controlling interests	(129)	216	1,929
Comprehensive income for the period	Y (34,053)	Y 20,928	\$ 186,857

## Consolidated Statement of Changes in Equity

Three months ended June 30, 2016	Millions of yen											
	Equity attributable to owners of the parent company							Other components of equity				
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Exchange differences on translating foreign operations	Cash flow hedges	Unrealized gains/(losses) on available-for-sale securities	Gains/(Losses) on investments in equity instruments designated as FVTOCI	Total	Total	Non-controlling interests	Total equity
Balance as of March 31, 2016	19,209	17,321	363,864	(24,225)	(46,083)	(200)	3,554	-	(42,729)	333,440	16,545	349,986
Cumulative effect of adoption of the new accounting standards	-	-	3,420	-	-	-	(3,554)	-	(3,554)	(133)	44	(88)
Balance as of April 1, 2016	19,209	17,321	367,285	(24,225)	(46,083)	(200)	-	-	(46,284)	333,307	16,589	349,897
Profit for the period	-	-	15,338	-	-	-	-	-	-	15,338	(13)	15,324
Other comprehensive income/(loss)	-	-	-	-	(48,422)	(25)	-	(814)	(49,262)	(49,262)	(115)	(49,377)
Total comprehensive income/(loss) for the period	-	-	15,338	-	(48,422)	(25)	-	(814)	(49,262)	(33,923)	(129)	(34,053)
Acquisition of treasury stock	-	-	-	(0)	-	-	-	-	-	(0)	-	(0)
Disposal of treasury stock	-	-	-	-	-	-	-	-	-	-	-	-
Dividends paid	-	-	(4,679)	-	-	-	-	-	-	(4,679)	(99)	(4,779)
Reclassification to retained earnings	-	-	(814)	-	-	-	-	814	814	-	-	-
Total transactions with owners	-	-	(5,493)	(0)	-	-	-	814	814	(4,680)	(99)	(4,779)
Balance as of June 30, 2016	19,209	17,321	377,130	(24,226)	(94,506)	(225)	-	-	(94,732)	294,703	16,361	311,064

Three months ended June 30, 2017	Millions of yen										
	Equity attributable to owners of the parent company							Other components of equity			
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Exchange differences on translating foreign operations	Cash flow hedges	Gains/(Losses) on investments in equity instruments designated as FVTOCI	Total	Total	Non-controlling interests	Total equity
Balance as of April 1, 2017	19,209	17,455	407,843	(24,230)	(75,055)	(161)	-	(75,216)	345,061	16,647	361,709
Profit for the period	-	-	9,146	-	-	-	-	-	9,146	175	9,322
Other comprehensive income/(loss)	-	-	-	-	10,421	165	979	11,565	11,565	40	11,605
Total comprehensive income/(loss) for the period	-	-	9,146	-	10,421	165	979	11,565	20,712	216	20,928
Acquisition of treasury stock	-	-	-	(4)	-	-	-	-	(4)	-	(4)
Disposal of treasury stock	-	(33)	(10)	43	-	-	-	-	-	-	-
Cancellation of treasury stock	-	(21)	(21,369)	21,391	-	-	-	-	-	-	-
Dividends paid	-	-	(6,239)	-	-	-	-	-	(6,239)	(111)	(6,351)
Change due to stock swap	-	(2)	-	6	-	-	-	-	3	(3)	-
Reclassification to retained earnings	-	-	979	-	-	-	(979)	(979)	-	-	-
Total transactions with owners	-	(56)	(26,640)	21,435	-	-	(979)	(979)	(6,240)	(115)	(6,356)
Balance as of June 30, 2017	19,209	17,398	390,349	(2,794)	(64,634)	3	-	(64,630)	359,533	16,747	376,281

Three months ended June 30, 2017	Thousands of U.S. dollars										
	Equity attributable to owners of the parent company							Other components of equity			
	Capital stock	Capital surplus	Retained earnings	Treasury stock	Exchange differences on translating foreign operations	Cash flow hedges	Gains/(Losses) on investments in equity instruments designated as FVTOCI	Total	Total	Non-controlling interests	Total equity
Balance as of April 1, 2017	171,509	155,848	3,641,455	(216,339)	(670,134)	(1,438)	-	(671,571)	3,080,902	148,634	3,229,545
Profit for the period	-	-	81,661	-	-	-	-	-	81,661	1,563	83,223
Other comprehensive income/(loss)	-	-	-	-	93,045	1,473	8,741	103,259	103,259	357	103,616
Total comprehensive income/(loss) for the period	-	-	81,661	-	93,045	1,473	8,741	103,259	184,929	1,920	186,857
Acquisition of treasury stock	-	-	-	(36)	-	-	-	-	(36)	-	(36)
Disposal of treasury stock	-	(295)	(89)	384	-	-	-	-	-	-	-
Cancellation of treasury stock	-	(188)	(190,795)	190,991	-	-	-	-	-	-	-
Dividends paid	-	-	(55,705)	-	-	-	-	-	(55,705)	(991)	(56,705)
Change due to stock swap	-	(18)	-	54	-	-	-	-	27	(27)	-
Reclassification to retained earnings	-	-	8,741	-	-	-	(8,741)	(8,741)	-	-	-
Total transactions with owners	-	(500)	(237,857)	191,384	-	-	(8,741)	(8,741)	(55,714)	(1,027)	(56,750)
Balance as of June 30, 2017	171,509	155,339	3,485,259	(24,946)	(577,089)	27	-	(577,054)	3,210,116	149,527	3,359,652

## Consolidated Statement of Cash Flows

	Millions of yen		Thousands of
	Three months ended June 30, 2016	Three months ended June 30, 2017	U.S. dollars Three months ended June 30, 2017
Cash flows from operating activities			
Profit before income taxes	Y 21,113	Y 12,984	\$ 115,929
Depreciation and amortization	8,633	8,399	74,991
Finance expenses/(income)	(4)	(310)	(2,768)
Share of loss/(profit) of investments accounted for using the equity method	(1)	(70)	(625)
Losses/(gains) on sale and disposal of fixed assets	189	98	875
Decrease/(increase) in trade and other receivables	400	184	1,643
Decrease/(increase) in inventories	1,063	(2,801)	(25,009)
Increase/(decrease) in trade and other payables	(3,914)	33	295
Decrease/(increase) in retirement benefit assets	54	331	2,955
Increase/(decrease) in retirement benefit liabilities	105	(275)	(2,455)
Other	1,170	376	3,357
Subtotal	28,810	18,950	169,196
Interest received	201	241	2,152
Dividends received	228	206	1,839
Interest paid	(153)	(136)	(1,214)
Income taxes paid	(2,678)	(6,751)	(60,277)
Net cash provided by operating activities	Y 26,408	Y 12,511	\$ 111,705
Cash flows from investing activities			
Purchases of property, plant and equipment	(7,217)	(6,341)	(56,616)
Proceeds from sales of property, plant and equipment	199	216	1,929
Purchases of intangible assets	(1,586)	(1,802)	(16,089)
Purchases of investments in equity instruments	(1)	(102)	(911)
Proceeds from sales of investments in equity instruments	-	422	3,768
Purchase of investments in debt instruments	(1,216)	(3,047)	(27,205)
Proceeds from sales or redemption of investments in debt instruments	2,849	1,097	9,795
Payments for acquisition of business	-	(617)	(5,509)
Other	(154)	23	205
Net cash provided by (used in) investing activities	Y (7,127)	Y (10,151)	\$ (90,634)
Cash flows from financing activities			
Repayment of short-term borrowings	(4,779)	(342)	(3,054)
Repayment of long-term borrowings	(554)	(287)	(2,563)
Repayment of lease obligations	(521)	(434)	(3,875)
Dividends paid	(4,679)	(6,239)	(55,705)
Dividends paid to non-controlling interests	(99)	(111)	(991)
Other	(0)	(2)	(18)
Net cash provided by (used in) financing activities	Y (10,634)	Y (7,418)	\$ (66,232)
Effect of exchange rate changes on cash and cash equivalents	(10,739)	2,143	19,134
Net increase/(decrease) in cash and cash equivalents	(2,092)	(2,915)	(26,027)
Cash and cash equivalents at the beginning of the period	67,387	112,032	1,000,286
Cash and cash equivalents at the end of the period	Y 65,294	Y 109,117	\$ 974,259

## Segment Information

Three months ended June 30, 2016

	Reportable segments						Total	Reconciliations	Consolidated
	Printing & Solutions	Personal & Home	Machinery	Network & Contents	Domino	Others			
Millions of yen									
Revenue									
Customers	95,298	9,499	22,962	12,586	14,414	2,767	157,528	-	157,528
Intersegment	-	-	-	-	-	6,531	6,531	(6,531)	-
Total	95,298	9,499	22,962	12,586	14,414	9,299	164,060	(6,531)	157,528
Business segment profit/(loss)	16,934	(19)	1,879	411	861	198	20,265	(125)	20,140
Other income and expenses	974	30	68	(134)	(4)	33	967	-	967
Operating profit	17,908	10	1,948	276	857	231	21,233	(125)	21,107
Finance income and expenses									4
Share of profit/(loss) of investments accounted for using the equity method									1
Profit before income taxes									21,113

Three months ended June 30, 2017

	Reportable segments						Total	Reconciliations	Consolidated
	Printing & Solutions	Personal & Home	Machinery	Network & Contents	Domino	Others			
Millions of yen									
Revenue									
Customers	98,800	9,349	29,056	11,218	16,448	2,855	167,728	-	167,728
Intersegment	-	-	-	-	-	2,640	2,640	(2,640)	-
Total	98,800	9,349	29,056	11,218	16,448	5,495	170,368	(2,640)	167,728
Business segment profit/(loss)	13,361	(163)	2,543	(60)	1,592	236	17,510	(12)	17,497
Other income and expenses	(4,216)	(289)	(31)	(42)	(349)	35	(4,894)	-	(4,894)
Operating profit/(loss)	9,144	(452)	2,511	(102)	1,242	271	12,616	(12)	12,603
Finance income and expenses									310
Share of profit/(loss) of investments accounted for using the equity method									70
Profit before income taxes									12,984

Three months ended June 30, 2017

	Reportable segments						Total	Reconciliations	Consolidated
	Printing & Solutions	Personal & Home	Machinery	Network & Contents	Domino	Others			
Thousand of U.S. dollars									
Revenue									
Customers	882,143	83,473	259,429	100,161	146,857	25,491	1,497,571	-	1,497,571
Intersegment	-	-	-	-	-	23,571	23,571	(23,571)	-
Total	882,143	83,473	259,429	100,161	146,857	49,063	1,521,143	(23,571)	1,497,571
Business segment profit/(loss)	119,295	(1,455)	22,705	(536)	14,214	2,107	156,339	(107)	156,233
Other income and expenses	(37,643)	(2,580)	(277)	(375)	(3,116)	313	(43,696)	-	(43,696)
Operating profit/(loss)	81,643	(4,036)	22,420	(911)	11,089	2,420	112,643	(107)	112,527
Finance income and expenses									2,768
Share of profit/(loss) of investments accounted for using the equity method									625
Profit before income taxes									115,929

Notes:

1) Main products in each business segment are as follows:

Printing & Solutions	Printers, All-in-Ones, Labeling Systems, Label Printers, Scanners, etc.
Personal & Home	Home Sewing Machines, Home Cutting Machines, etc.
Machinery	Industrial Sewing Machines, Garment Printers, Machine Tools, Reducers, Gears, etc.
Network & Contents	Online Karaoke Systems, Management of Karaoke Clubs, Content Services, etc.
Domino	Cording & Marking Equipment, Digital Printing Equipment, etc.
Others	Real Estate, etc.

2) Business segment profit is calculated by subtracting cost of sales and selling, general and administrative expenses from revenue.

## Supplementary Information for 1st Quarter of Fiscal Year Ending March 31, 2018

### 1-1. Consolidated results (1st Quarter results)

(Millions of yen)

	FY ended Mar 31, 2017 (Apr to Jun 2016)	FY ending Mar 31, 2018 (Apr to Jun 2017)	Change (w/o fx impact)
Sales Revenue	157,528	167,728	6.5% (+7.0%)
Business Segment Profit	20,140	17,497	-13.1%
Operating profit	21,107	12,603	-40.3%
Net Income	15,338	9,146	-40.4%
Exchange rates			
Yen-USD	109.07	111.61	-
Yen-EUR	122.47	123.14	-
Operating profit ratio (%)	13.4%	7.5%	-

\* Operating profit ratio = Operating Profit / Sales Revenue

\* Net Income = Profit for the period attributable to owners of the parent company

\* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

### 1-2. Sales by business segment (1st Quarter results)

(Millions of yen)

		FY ended Mar 31, 2017 (Apr to Jun 2016)	FY ending Mar 31, 2018 (Apr to Jun 2017)	Change	Change (w/o fx impact)
Printing & Solutions	Communication and Printing equipment	83,963	87,666	4.4%	3.7%
	Electronic stationery	11,334	11,134	-1.8%	-2.5%
	Total	95,298	98,800	3.7%	3.0%
Personal & Home		9,499	9,349	-1.6%	-2.7%
Machinery	Industrial sewing machines	6,598	6,777	2.7%	2.4%
	Machine tools	11,840	17,392	46.9%	47.7%
	Industrial Part	4,524	4,887	8.0%	7.5%
	Total	22,962	29,056	26.5%	26.8%
Network & Contents		12,586	11,218	-10.9%	-10.8%
Domino		14,414	16,448	14.1%	25.3%
Others		2,767	2,855	3.2%	3.2%
G. total		157,528	167,728	6.5%	7.0%

### 2-1. Consolidated results (quarterly results)

(Millions of yen)

	FY ended Mar 31, 2017					FY ending Mar 31, 2018
	1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to Sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	Total	1st Quarter (Apr to Jun 2017)
Sales Revenue	157,528	152,742	166,596	164,318	641,185	167,728
Business Segment Profit	20,140	14,531	14,736	11,351	60,759	17,497
Operating profit	21,107	15,056	11,174	11,813	59,152	12,603
Net Income	15,338	11,652	11,676	8,574	47,242	9,146
Exchange rates						
Yen-USD	109.07	102.91	108.72	113.76	109.03	111.61
Yen-EUR	122.47	114.59	117.70	120.81	119.37	123.14
Operating profit ratio (%)	13.4%	9.9%	6.7%	7.2%	9.2%	7.5%

\* Operating profit ratio = Operating Profit / Sales Revenue

\* Net Income = Profit for the period attributable to owners of the parent company

\* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

### 2-2. Sales Revenue by business segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2017					FY ending Mar 31, 2018
		1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to Sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	Total	1st Quarter (Apr to Jun 2017)
Printing & Solutions	Communications & Printing equipment	83,963	80,827	87,094	86,676	338,562	87,666
	Electronic stationery	11,334	10,672	11,256	11,802	45,066	11,134
	Total	95,298	91,500	98,351	98,478	383,628	98,800
Personal & Home		9,499	11,093	13,599	10,217	44,409	9,349
Machinery	Industrial sewing machines	6,598	6,040	6,753	7,409	26,802	6,777
	Machine tools	11,840	10,117	11,341	12,053	45,352	17,392
	Industrial Part	4,524	4,518	4,619	5,127	18,789	4,887
	Total	22,962	20,676	22,714	24,590	90,944	29,056
Network & Contents		12,586	11,967	12,984	12,193	49,731	11,218
Domino		14,414	13,740	15,493	15,705	59,354	16,448
Others		2,767	3,763	3,453	3,132	13,117	2,855
G. total		157,528	152,742	166,596	164,318	641,185	167,728

### 2-3. Business Segment profit by business segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2017					FY ending Mar 31, 2018
		1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to Sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	Total	1st Quarter (Apr to Jun 2017)
Printing & Solutions		16,934	11,214	9,780	7,724	45,654	13,361
Personal & Home		-19	479	1,152	426	2,038	-163
Machinery		1,879	1,022	1,269	2,006	6,177	2,543
Network & Contents		411	570	891	339	2,213	-60
Domino		861	1,065	1,452	798	4,177	1,592
Others		198	196	221	80	697	236
Adjustment		-125	-18	-31	-24	-199	-12
G. total		20,140	14,531	14,736	11,351	60,759	17,497

### 2-4. Operating profit by business segment (quarterly results)

(Millions of yen)

		FY ended Mar 31, 2017					FY ending Mar 31, 2018
		1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to Sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	Total	1st Quarter (Apr to Jun 2017)
Printing & Solutions		17,908	12,387	5,752	9,471	45,520	9,144
Personal & Home		10	485	1,033	349	1,880	-452
Machinery		1,948	1,179	1,392	1,459	5,980	2,511
Network & Contents		276	-264	808	34	854	-102
Domino		857	1,055	2,009	444	4,366	1,242
Others		231	230	209	78	749	271
Adjustment		-125	-18	-31	-24	-199	-12
G. total		21,107	15,056	11,174	11,813	59,152	12,603



### 3-1. Consolidated results(annual)

(Millions of yen)

	J-GAAP					IFRS		
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 forecast
Net Sales (Sales Revenue)	497,390	516,066	616,834	707,237	745,888	682,119	641,185	680,000
Business Segment Profit	-	-	-	-	-	54,934	60,759	66,000
Operating profit	34,183	29,775	43,301	57,541	47,276	58,640	59,152	62,500
Current profits	34,351	23,144	35,613	51,557	48,611	-	-	-
Net Income	19,525	17,826	19,220	53,969	31,017	41,238	47,242	46,000
Exchange rates								
Yen-USD	79.30	83.23	100.00	110.03	120.16	120.16	109.03	110.65
Yen-EUR	110.17	107.57	134.01	138.68	132.36	132.36	119.37	123.43
Operating profit ratio (%)	6.9%	5.8%	7.0%	8.1%	6.3%	8.6%	9.2%	9.2%
ROE (%)	8.7%	7.2%	6.9%	16.8%	9.2%	12.1%	13.9%	-
ROA (%)	5.3%	4.5%	4.3%	10.4%	5.0%	6.7%	7.0%	-
Net income per share (yen)	72.95	66.65	72.20	206.68	119.47	158.83	181.96	176.91

\* Operating profit ratio = Operating income / Net sales(Sales Revenue)

\* ROE = Net income Attributable to owners of the company / Owners' equity (average of opening balance and ending balance)  
Owners' equity represents Shareholders' equity and Other comprehensive income.

\* ROA = Net income Attributable to owners of the company / Total assets (average of opening balance and ending balance)

\* "Exchange rates" are the rates used to convert financial statements of overseas subsidiaries into yen.

### 3-2. Sales Revenue by business segment

(Millions of yen)

		FY ended Mar 31, 2017	FY ending Mar 31, 2018 forecast	Change	Change x FX
Printing & Solutions	Communications and Printing equipment	338,562	349,500	3.2%	1.1%
	Electronic stationery	45,066	47,400	5.2%	3.1%
	Total	383,628	396,900	3.5%	1.3%
Personal & Home		44,409	47,200	6.3%	4.0%
Machinery	Industrial sewing machines	26,802	29,900	11.6%	10.1%
	Machine tools	45,352	58,200	28.3%	27.9%
	Industrial Parts	18,789	20,100	7.0%	6.5%
	Total	90,944	108,200	19.0%	18.2%
Network & Contents		49,731	49,700	-0.1%	-0.2%
Domino		59,354	66,400	11.9%	12.1%
Others		13,117	11,600	-11.6%	10.9%
G. total		641,185	680,000	6.1%	5.0%

### 3-3. Business segment profit by segment

(Millions of yen)

	FY ended Mar 31, 2017	FY ending Mar 31, 2018 forecast	Change
Printing & Solutions	45,654	45,300	-0.8%
Personal & Home	2,038	3,200	57.0%
Machinery	6,177	9,500	53.8%
Network & Contents	2,213	2,500	12.9%
Domino	4,177	4,600	10.1%
Others	697	900	29.1%
Adjustment	-199	-	-
G. total	60,759	66,000	8.6%

### 3-4. Operating Profit by segment

(Millions of yen)

	FY ended Mar 31, 2017	FY ending Mar 31, 2018 forecast	Change
Printing & Solutions	45,520	43,500	-4.4%
Personal & Home	1,880	2,400	27.6%
Machinery	5,980	9,500	58.9%
Network & Contents	854	2,300	169.0%
Domino	4,366	4,200	-3.8%
Others	749	600	-20.0%
Adjustment	-199	-	-
G. total	59,152	62,500	5.7%

#### 4-1. Capital expenditure/Depreciation and amortization (annual)

(Millions of yen)

	J-GAAP					IFRS		
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 forecast
Capital expenditure	27,833	30,237	34,858	34,064	39,976	41,469	28,644	35,000
Depreciation and amortization	23,069	24,476	27,613	28,205	34,341	34,934	33,811	35,600

#### 4-2. Capital expenditure/Depreciation and amortization (quarterly results)

(Millions of yen)

	IFRS				IFRS
	FY ended March 31, 2017				FY ending Mar 31, 2018
	1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	1st Quarter (Apr to Jun 2017)
Capital expenditure	6,656	6,200	6,586	9,201	6,387
Depreciation and amortization	8,633	8,402	8,316	8,457	8,399

#### 5-1. R&D Expenses (annual)

(Millions of yen)

	J-GAAP					IFRS		
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 Forecast
R&D expenses	39,232	37,514	40,137	42,523	46,017	44,639	42,547	46,000
R&D expenses per sales (%)	7.9%	7.3%	6.5%	6.0%	6.2%	6.5%	6.6%	6.8%

#### 5-2. R&D Expenses (quarterly results)

(Millions of yen)

	IFRS				IFRS
	FY ended March 31, 2017				FY ending Mar 31, 2018
	1st Quarter (Apr to Jun 2016)	2nd Quarter (Jul to sep 2016)	3rd Quarter (Oct to Dec 2016)	4th Quarter (Jan to Mar 2017)	1st Quarter (Apr to Jun 2017)
R&D expenses	9,740	11,060	10,351	11,394	10,729

#### 6. Inventories (quarterly results)

	IFRS				IFRS
	FY ended March 31, 2017				FY ending Mar 31, 2018
	1st Quarter as of Jun 30, 2016	2nd Quarter as of Sep 30, 2016	3rd Quarter as of Dec 31, 2016	4th Quarter as of Mar 31, 2017	1st Quarter as of Jun 30, 2017
Inventories (Millions of yen)	113,299	112,863	117,467	112,432	116,867
Inventories/cost of sales	4.0	3.9	3.5	3.5	3.6

#### 7. Interest - bearing debt

	J-GAAP					IFRS		IFRS
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 1st Quarter as of Jun 30, 2017
Interest - bearing debt (Millions of yen)	19,966	19,224	14,366	15,481	158,440	158,487	137,592	137,484
DER	0.1	0.1	0.05	0.04	0.49	0.48	0.40	0.38

\* DER = Interest-bearing debt / Owners' equity

Owners' equity represents Shareholders' equity and Other comprehensive income.

#### 8. Cash flows

(Millions of yen)

	J-GAAP					IFRS		IFRS
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 Q1 YTD
Net cash provided by operating activities	39,327	32,734	55,019	58,021	49,241	51,304	99,155	12,511
Net cash used in investing activities	-30,758	-41,771	-39,099	-15,326	-215,091	-216,997	-23,271	-10,151
Net cash used in financing activities	-14,117	-6,413	-13,433	-18,451	134,317	134,317	-30,389	-7,418
Cash and cash equivalents at end of period	58,731	55,059	68,934	104,732	66,690	67,387	112,032	109,117

#### 9. Owners' equity

(Millions of yen)

	J-GAAP					IFRS		IFRS
	FY ended Mar 31, 2012	FY ended Mar 31, 2013	FY ended Mar 31, 2014	FY ended Mar 31, 2015	FY ended Mar 31, 2016	FY ended Mar 31, 2016	FY ended Mar 31, 2017	FY ending Mar 31, 2018 1st Quarter as of Jun 30, 2017
Total assets	370,906	421,494	469,973	567,230	667,811	675,301	674,107	683,885
Owners' equity	231,001	262,837	291,164	350,162	322,146	333,440	345,061	359,533
Owners' equity ratio (%)	62.3%	62.4%	62.0%	61.7%	48.2%	49.4%	51.2%	52.6%

\* Owners' equity ratio = Owners' equity / Total assets

Owners' equity represents Shareholders' equity and Other comprehensive income.